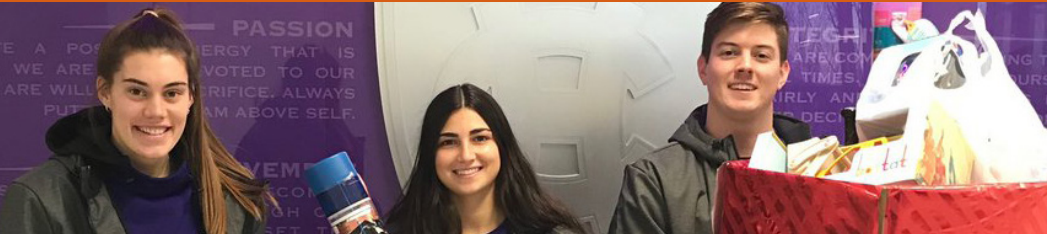


COMMUNITY ENGAGEMENT & STUDENT SERVICE IMPACT FISCAL YEAR 2018

As a Jesuit institution, service is essential to the College's identity. Holy Cross faculty, staff, and students contribute significantly to the community by volunteering their expertise, services, and volunteer hours. The College is dedicated to providing students opportunities to connect with the community in and out of the classroom through volunteerism, teacher-education, service-learning, internships and community service work-study. In these roles students enhance their personal and intellectual growth by forging bonds with members of the community and with one another. In total students served more than

80,000 HOURS

in positions at 275 non-profit organizations. Of those agencies, 130 were located in the City of Worcester. We estimate that a quarter of the hours served were spent in Worcester schools or in programs serving Worcester school children.



295

students served at 25 Worcester Public Schools, committing to more than

10,000

hours in their classrooms, courts, study halls or afterschool programming

Additionally, more than

440

students served at nonprofit agencies that provide youth recreational and educational programming including Big Brothers Big Sisters, Advancement Via Individual Determination, Girls Inc., Nativity School of Worcester, and JumpStart, among others.

To view more information on the College's community engagement please visit Government & Community Relations' website at <https://www.holycross.edu/holy-cross-and-community/government-and-community-relations>

Holy Cross in the Community

FINANCIAL IMPACT FISCAL YEAR 2018





College of the Holy Cross is a private, highly selective, undergraduate liberal arts college renowned for offering a rigorous, personalized education in the Jesuit, Catholic tradition. In addition to its academic contributions, the College works collaboratively with the City of Worcester and other civic and business leaders to promote local economic development, strengthen the city's knowledge-based economy, and support its many thriving cultural institutions. This report highlights the substantial contributions and diverse sources of financial impact of the College within its community and the City of Worcester.

EDUCATIONAL FINANCIAL SUPPORT

Worcester residents admitted to Holy Cross from families with annual incomes below \$50,000 received 4-years free tuition. In Fiscal Year 2018, 77 Worcester residents received College-funded grants and scholarships.

In total, the College provided
\$3.2 MILLION
 in scholarships to Worcester students.

Holy Cross supports over
1,200
 jobs in Worcester.

About
1/3
 of the College's employees live in Worcester.

Worcester-based employees were paid nearly
\$21 MILLION
 in salaries, wages, and benefits.



For the 7th year in a row, Holy Cross donated
\$80,000

to the Worcester Public Library to support Libby, the City's mobile library. The sponsorship is part of the college's mission to educate beyond the borders of its campus, and will allow for the modern, traveling library to continue its services for the next three years.

Holy Cross paid an estimated **\$790,000** to Worcester in fees and taxes, including:



\$630,000
 for water/sewer fees



\$140,000
 for police details



\$6,200
 for fire coverage costs



Recreation Worcester is a free, year-round, out-of-school time program for youth run by the City of Worcester. The College has been a proud sponsor since 2012. In FY 2018, the College donated

\$10,000
 to the program
 (for the 6th consecutive year).

This public-private collaboration allows Worcester residents and children the opportunity to access a modern library and multimedia resource center from their own neighborhoods. The College's commitment began in 2012 and this year's contribution brings its total donation to

\$560,000

Holy Cross contributes to the economy by hiring local contractors and using local vendors whenever possible. As a result of its expenditures, the College paid in excess of

\$9.8 MILLION

to contractors and vendors from Worcester or Worcester County. The College is proud of its history of using union labor for its major projects.



The revitalization efforts of Worcester's downtown were aided by the College's 5th consecutive donation of

\$10,000

to support the Worcester Common Oval skating rink. The skating rink offers a great recreational venue for the families, students, and youth of Worcester.

